

ANNUAL WORK PLAN and BUDGET for 2011-2012

UNDAF Outcome (1)	By 2012, public institutions, with the support of civil society organizations (CSO), will have better capacities to ensure good governance, the rule of law and free access to justice and to promote human rights
Country Programme Outcome (11)	Pro-poor policies, addressing development and population issues, are formulated, implemented, and monitored in a more transparent and participatory manner
Output	Availability, quality and use of disaggregated statistical data are improved (with a focus on disaggregation by geographic location, age and gender)

Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar				Estimated budget		Funding source	
					2011	2012	2013	Type of cost	2011 \$		2012 \$
I. DATA PRODUCTION											
Activity 1. Alignment of the OFFICIAL statistics infrastructure to the "acquis communautaire" in statistics and other international standards											
1.1 In-depth assessment of the Domain 1 "Demographic and Social Statistics" in line with the EU Statistical Requirements Compendium	Comprehensive assessment identifying gaps and needs for technical assistance including costing (for 12 areas of Domain 1 see sheet 2)	Concrete needs for technical assistance in domain 1 identified		NBS	x	x		international consultant	24.000	21.000	unfunded
					x	x		international consultant	6.000	14.000	UNDP
					x	x		intern./nat. consultant	3.000	3.000	UNFPA
					x	x	x	intern./nat. consultant	5.000	-	UNICEF
					x	x	x	international consultant consultants, survey	5.000	5.000	UNDP UNIFEM
1.2 Provision of technical assistance in selected areas to align the statistical infrastructure to the requirements of the acquis	Technical assistance projects (including winning projects through EU funding)	Moldova statistical infrastructure fulfills the acquis requirements in the selected areas (to be agreed with the financing agency: UNDP, UNIFEM, UNICEF, UNFPA)		NBS				intern.consultant/ twinning	13.500	13.500	unfunded
					x	x	x	intern.cons/ twinning	5.000	20.000	UNDP
					x	x		intern.cons/ twinning	5.000	5.000	UNICEF
					x	x		intern.cons/ twinning	1.500	1.500	UNFPA
					x	x	x	intern.cons/ twinning	5.000	10.000	UNIFEM
1.3 Improvement of priority statistical thematic areas relevant for monitoring human development and the achievement of the MDGs in the Republic of Moldova (socio-economic statistics)	- methodological support regarding the indicators on living conditions and wellbeing (access to sewerage, purchase power parity, etc. - MDG1 & MDG7)	National definitions and concepts for MDG indicators clearly defined and harmonised to the international standards/MDGs and disseminated for their usage by different data producers & users, in particular policy monitoring units	National and international MDGs	NBS, Ministry of Economy, Ministry of Environment				national consultant	3.000		UNDP BRC/MDG
								international consultant	4.000		UNDP BRC/MDG
								international consultant	3.000		UNDP BRC/MDG
								travel	3.000		UNDP BRC/MDG
								international consultant	3.000		UNDP BRC/MDG
	- eliminate methodological differences in estimation of indicators of MDG2 on access to general education (including the reference population used for rates' calculation)	Consistency of methodologies on indicators' calculation ensured		NBS, Ministry of Education							
	- Revision of some MDG targets, or the corresponding MDG indicators in cases when the source of the data has changed over time (since the base year) - MDG 2, 4, 5	Accuracy of data used for calculation of MDG indicators ensured.		NBS, Ministry of Education, Min.Health							
				BRC support							
				BRC support							
				BRC support							
Activity 2. Preparation of the population and housing census											
2.1. Advocacy for the population and housing census	Advocacy campaigns, public roundtable discussions and targeted media outreach on the benefit and relevance of the census for Moldova at national and local levels			Media, CSOs, government	x	x	x	logistics, intern.cons.	7.000	7.000	UNFPA
						x	x	logistics, intern.cons.		3.000	UNDP
								logistics, intern.cons.			UNICEF
2.2 Technical assistance to the preparation of the 2013 population census	Identification and prioritisation of needs for technical assistance for the Census Unit and resource mobilization Study mission to Romanian Institute of Statistics on preparation of the Population and Housing Census (2 pers.) Provision of technical assistance in selected areas (incl. questionnaires design, methodological & organisational principles, methodologies for non-response; disability and nationality questions) for the Census Unit and other units involved (twinning)			NBS, Census and Social statistics division		x	x	international consultant		5000	UNFPA
					x			travel	3.000		UNFPA
						x	x	intern./nat. consultant		20.000	UNFPA
								intern./nat. consultant			UNICEF
						x	intern./nat. consultant			UNDP	
Activity3. Implementation of a quality management system and sample surveys											

Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	Estimated budget			Type of cost	Estimated budget		Funding source
					2011	2012	2013		2011 \$	2012 \$	
3.1 Implementation of Quality Management in statistics	Implementation of the report and self-evaluations on quality of statistical surveys, statistical domains, etc, in line with the NBS's Plan for development of quality in statistics	A systemic, procedural, documented, periodic, and systematic approach to quality management is used.		NBS, top management	x	x	x	intern./nat. consultant	-	5.000	UNDP
	Testing of CAPI/CATI methods for the collection of data within the framework of LFS and HBS	Improved quality of the input data, shortened time needed for the collection and processing of data		NBS, Sampling division	x			purchasing Tablet PC, adaptation of the software, training interviewers	25.000		un-funded
	Ensure the rotation of PSUs (listing, hiring and training of the interviewers, creation of mobile team of interviewers)	Better geographic coverage		NBS, Sampling division		x		Travel, remuneration of interviewers, placement of announcements		6.000	un-funded
	Development of the calculation methodology for the extension coefficients used to obtain the composite estimators within the framework of the LFS	Estimations on future changes and increased precision of monthly estimates		Training Unit, Labor and social statistics	x			international consultant	2.300		UNDP
	Improvement of the methodology of statistical inference in LFS and HBS	Improved estimations in the framework of LFS and HBS. Strengthened capacities in sampling and statistical inference		Training Unit, Sampling division	x			international consultant	2.000		UNDP
	Preparation and implementation of the survey/research on non-respondents	Identification of the causes for non-responses and the impact on the estimations		NBS, Sampling division		x		National and international consultants		7.000	UNDP
3.2 Implementation of new sample surveys	Implementation of MICS (Multiple Indicator Cluster Survey).	Statistically sound and internationally comparable estimates are available for policy analysis	Coordinating Agency - State Chancellery	Centre for Preventive Medicine & NBS	x			survey (DCT to the implementing agency)	150.000 200.000		un-funded UNICEF
	Implementation of the Time Use Survey	Necessary data for the research and policy development collected	NSD, IDP	NBS, Labor statistics and demography	x	x		remuneration of interviewers, sampling expert, national consultant, printing, logistics	24.700 20.000 70.000 0 0	2.200 5.000 5.000 0 0	unfunded UNDP UNIFEM UNICEF UNFPA
	(also as source of data on un-paid work undertaken by women (temporary activities, agricultural activities for personal usage, etc.) not covered by the existing MDG3 indicator on "Share of women employed in economy by types of econ.activ.")								10.000		UNDP BRC/MDG
	Statistical survey on households 'Transition from employment to pension's system' - module to LFS	Transition from employment to pension's system survey implemented in line with the EU standards	National strategy on employment policies for 2007-2015	NBS, Labor statistics and demography		x		study visit, toolkit development, sampling, training, testing, field work, software, printing questionnaires, analysis and data dissemination		25.000	UNFPA
	Statistical survey on enterprises 'Statistics on job vacancies' (gender sensitive approach)	Vacant job positions' survey implemented in line with the EU standards (quarterly)- starting with 2013 and financed from the budget	National strategy on employment policies for 2007-2015	NBS, Labor statistics and demography	x			study visit, toolkit devel, sampling, training, testing, field work, software, printing	20.000 0 5.000 0 0		un-funded UNDP UNIFEM UNICEF UNFPA
	Preparation of the statistical survey on on enterprises 'Structure of earnings' which will be carried out in 2013: - development of methodology for the calculation of gender pay gap (last indicator in MDG 3 on gender equity), review of the concept, definition, data collection method and calculation of the indicator in accordance with EU standards	Methodology for the calculation of the gender pay gap developed for the national context, and preparation of the survey (in 2013) started	National strategy on employment policies for 2007-2015, national MDGs	NBS, BRC support	x				4.000		UNDP BRC/MDG
	Statistical gender sensitive survey on enterprises 'Structure of earnings'	Survey implemented in line with EU standards - starting with 2013 and financed from the budget	National strategy on employment policies for 2007-2015	NBS, Labor statistics and demography		x		study visit, toolkit devel, sampling, training, testing, field work, software, printing questionnaires, analysis		32.000 0 5.000 0 3.000	un-funded UNDP UNIFEM UNICEF ILO
	Statistical survey in households on "Accidents at work and work-related health problems" (as ad-hoc module to LFS)	Survey implemented in line with EU standards		NBS, MinLabour, ILO, SAP-FL EU Project Strengthening Moldova's Capacity to Manage Labour and Return		x	x	study visit, toolkit devel, sampling, training, testing, field work, software, printing		30000	un-funded

Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	Estimated budget			Funding source			
					2011	2012	2013	Type of cost	2011 \$	2012 \$	
	Sampling trainings organized on the occasion of the 58th International Statistics Institute conference, Dublin, Ireland, August 2011	practices and advanced experience		Training Unit, Sampling division	x			travel + DSA, 1 pers.	2.500		UNDP
	Annual Statistical Commission sessions, 1 pers.							travel + DSA, 1 pers.	2.500	2.500	unfunded
	Work session on gender statistics, 2 pers.			Training Unit, Gender statistics				travel + DSA, 2 pers.	2.500	2.500	UNIFEM
	19th international conference of Labor Statisticians (Geneva), 2 pers.			Training Unit, Labor statistics		x		travel + DSA 1 pers.		2.500	UNDP
	UNECE/ILO/Eurostat Joint seminar on Quality of Employment (Geneva)			Training Unit, Labor statistics		x		travel + DSA 1 pers.		2.500	ILO
	Work Group on "Labour Underutilisation", 2 pers.			Labor statistics				travel + DSA 1 pers.		5.000	UNIFEM
	Regional TransMONEE meeting			Social Statistics		x		travel + DSAs, 2pers.		5.000	ILO
	6.2.3. Training to target groups: media, policy monitoring units from Central & Local Public Authorities, CSOs, independent think-tanks, etc.:							travel + DSA		2.000	UNICEF
	Development of training modules on use of data and indicators within the Policy Monitoring and Evaluation (<i>the inclusion of it into the Course for civil servants in the Academy of Public Administration will be explored</i>)	Capacity of Policy Monitoring, Evaluation and Analysis Units in the Line ministries in use of statistical data for Policy development and monitoring strengthened		Academy for Public Admin, Training Unit/NBS	x			national and international consultants	15.000		unfunded
	Organization of continuous series of training for representatives of local Public authorities to improve data collection at local level and use DevInfo system								5.000		UNDP
	Round-table "Statistical measurement of employment in informal sector and of the informal employment international and national standards"	Increased/improved abilities and capacities to understand and use labour statistical indicators		NBS, Min.Labour, ILO				methodological materials, experts	5.000		UNFFPA
	Round-table "Statistical indicators on decent work"			NBS, Min.Labour, ILO				methodological materials, experts	5.000		UNIFEM
	Round-table "Quality of employment. Statistical indicators"			NBS, Min.Labour, ILO, UNECE ??				methodological materials, experts	5.000		UNICEF
	Development of training modules on statistical literacy, including gender perspective/sensitivity, for Civil Society Organisations and media to be conducted by NBS			Training Unit/NBS		x		national and international consultants	17.000	0	unfunded
									0	5.000	UNDP
									5.000		UNICEF
									3.000	3.000	UNFFPA
									5.000	2.000	UNIFEM
	- Evaluate the quality and provision of methodological guidance and trainings; - Revision of curriculum on statistical education at the Academy of Economic Studies	The quality of surveys undertaken by independent researchers is improved, the capacities of NBS to coordinate to statistical activities in the country are strengthened		Academy of Economic Studies, Training Unit/NBS	x	x		national/international consultant	10.000	5.000	unfunded
	- Organization of special events, seminars, media campaigns and other activities, on the basis of the available information, results of the studies and evaluations. - Trainings for statisticians and data users on meaning of statistical data and their interpretation	Data users know better the data sources, publication time-table for the statistical information, results of the statistical surveys and efficiently make usage of it		policy monitoring units from C/LPAs, media, CSOs, think tanks, etc.	x	x		logistics international consultant	2.500	2.500	unfunded
								travel	3.000	3.000	UNIFEM
									0	0	UNICEF
									2.000	2.000	UNFFPA
									1.500	1.500	UNDP
	6.2.4. Implementation of alternative research/analytical projects for the in-depth analysis of some specific themes:	level of usage of statistical data for the analysis of policy documents developed by the CPAs and independent researches is increased		NBS, independent researchers	x	x	x	research	23.500	19.200	unfunded
	- Analysis of the obtained information on the basis of the results of the Census in agriculture through gender lens, including: 'Role of women in agriculture' 'Increased access to entrepreneurship' 'Access of women to economic goods'				x	x		research	5.000	3.300	UNDP
								research	7.500	7.500	UNIFEM
								research	0	0	UNICEF
								research	0	0	UNFFPA
	Analysis of the socio-economic situation of children and women (Continuous support of TransMONEE project)	Data available at national level for policy monitoring and serve as data source for development of CEE/CIS Regional Analytical Report		NBS	x	x		DCT to the NBS	3.500	3.500	UNICEF
Activity 7. Project evaluation	Evaluation of Project						x	nat. & intern. Consultant		3.000	UNDP
										3.000	UNIFEM
										3.000	UNICEF
										3.000	UNFFPA
Activity 8. Project management									26.000	26.000	
								TOTAL	1.052.515	594.536	1.647.051
								UNDP	100.000	150.000	250.000
								UNDP BRC/MDG	30.000		30.000

Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	2011	2012	2013	Estimated budget			Funding source
								Type of cost	2011 \$	2012 \$	
								UNIFEM	215.115	98.500	313.615
								UNFPA	32.500	73.500	106.000
								UNICEF	268.500	58.500	327.000
								ILO	11.500	10.500	22.000
								unfunded	394.900	203.536	598.436
									1.052.515	594.536	1.647.051
								Funded	-	-	1.048.615